

VOTE: 904 Namayingo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 02 Agricultural Production and Productivity						
Budget Output: 010008 Capacity Strengthening						
221002	Workshops, Meetings and Seminars	2,000,000.000	GouDev		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Meeting	2,000,000.000				
Total for Budget Output: Capacity Strengthening		2,000,000.000				
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 320003 Assets and Facilities Management						
221011	Printing, Stationery, Photocopying and Binding	282,839.000	NonWage	Direct Procurement	12/07/2022	12/07/2022
221011 - 1	Office Supplies - Assorted Stationery	282,839.000				
227001	Travel inland	3,000,000.000	NonWage	Direct Procurement	05/07/2022	05/07/2022
227001 - 1	Travel Inland - Accommodation Expenses	3,000,000.000				
Total for Budget Output: Assets and Facilities Management		3,282,839.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Administration

Service Area: 10 Administration and Management

Programme: 14 PUBLIC SECTOR TRANSFORMATION

SubProgrammes: 03 Human Resource Management

Budget Output: 390014 Development and Operationalion of Human Resource System

221008	Information and Communication Technology Supplies.	2,043,820.000	NonWage		29/07/2022	29/07/2022
--------	--	---------------	---------	--	------------	------------

221008 - 1	ICT - Assorted Computer Consumables	2,043,820.000				
------------	-------------------------------------	---------------	--	--	--	--

221011	Printing, Stationery, Photocopying and Binding	4,000,000.000	NonWage		N/A	N/A
--------	--	---------------	---------	--	-----	-----

221011 - 1	Office Supplies - Assorted Stationery	4,000,000.000				
------------	---------------------------------------	---------------	--	--	--	--

Total for Budget Output: Development and Operationalion of Human Resource System		6,043,820.000				
---	--	----------------------	--	--	--	--

Programme: 16 GOVERNANCE AND SECURITY

SubProgrammes: 01 Institutional Coordination

Budget Output: 000003 Facilities Management

221009	Welfare and Entertainment	13,000,000.000	NonWage		N/A	N/A
--------	---------------------------	----------------	---------	--	-----	-----

221009 - 1	Welfare - Assorted Welfare Items	13,000,000.000				
------------	----------------------------------	----------------	--	--	--	--

312121	Non-Residential Buildings - Acquisition	300,000,000.000	GouDev	Direct Procurement	22/07/2022	22/07/2022
--------	---	-----------------	--------	--------------------	------------	------------

312121 - 1	Other Structures - Construction Works	300,000,000.000				
------------	---------------------------------------	-----------------	--	--	--	--

Total for Budget Output: Facilities Management		313,000,000.000				
---	--	------------------------	--	--	--	--

Budget Output: 000005 Human Resource Management

221011	Printing, Stationery, Photocopying and Binding	1,000,000.000	NonWage		N/A	N/A
--------	--	---------------	---------	--	-----	-----

221011 - 1	Office Supplies - Assorted Stationery	1,000,000.000				
------------	---------------------------------------	---------------	--	--	--	--

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000005 Human Resource Management						
221012	Small Office Equipment	661,230.000	NonWage	Direct Procurement	11/07/2022	11/07/2022
221012 - 1	Office Equipment and Supplies - Assorted Equipment	498,596.000				
221012 - 2	Office Equipment and Supplies - Assorted Items	162,634.000				
227001	Travel inland	1,000,000.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Benchmarking Expenses	1,000,000.000				
Total for Budget Output: Human Resource Management		2,661,230.000				
Budget Output: 000007 Procurement and Disposal Services						
221008	Information and Communication Technology Supplies.	1,000,000.000	NonWage		N/A	N/A
221008 - 1	ICT - Assorted Computer Accessories	1,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000	NonWage	Direct Procurement	06/07/2022	06/07/2022
221011 - 1	Office Supplies - Assorted Stationery	1,000,000.000				
227001	Travel inland	3,000,000.000	NonWage	Direct Procurement	06/07/2022	06/07/2022
227001 - 1	Travel Inland - Expenses	3,000,000.000				
227004	Fuel, Lubricants and Oils	1,000,000.000	NonWage	Direct Procurement	05/07/2022	05/07/2022
227004 - 1	Fuel, Oils and Lubricants - Fuel Expenses	1,000,000.000				
Total for Budget Output: Procurement and Disposal Services		6,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000008 Records Management						
221011	Printing, Stationery, Photocopying and Binding	600,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Stationery	600,000.000				
227004	Fuel, Lubricants and Oils	467,525.000	NonWage	Direct Procurement	13/07/2022	13/07/2022
227004 - 1	Fuel, Oils and Lubricants - Fuel Expenses	467,525.000				
Total for Budget Output: Records Management		1,067,525.000				
Budget Output: 000011 Communication and Public Relations						
221001	Advertising and Public Relations	1,159,286.000	NonWage	Direct Procurement	12/07/2022	12/07/2022
221001 - 1	Media - Advertising Expenses	359,286.000				
221001 - 2	Media - Consultations and Stakeholder Engagement	500,000.000				
221001 - 3	Public Relations - Media Monitoring Services	300,000.000				
221007	Books, Periodicals & Newspapers	480,000.000	NonWage	Direct Procurement	07/07/2022	07/07/2022
221007 - 1	Newspapers - Assorted Newspapers	480,000.000				
221012	Small Office Equipment	400,000.000	NonWage	Direct Procurement	12/07/2022	12/07/2022
221012 - 1	Office Equipment and Supplies - Assorted Items	400,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000011 Communication and Public Relations						
222001	Information and Communication Technology Services.	306,275.000	NonWage	Direct Procurement	06/07/2022	06/07/2022
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	306,275.000				
227001	Travel inland	1,049,800.000	NonWage	Direct Procurement	06/07/2022	06/07/2022
227001 - 1	Travel Inland - Expenses	1,049,800.000				
Total for Budget Output: Communication and Public Relations		3,395,361.000				
Budget Output: 000014 Administrative and Support Services						
221002	Workshops, Meetings and Seminars	1,000,000.000	NonWage	Direct Procurement	29/07/2022	29/07/2022
221002 - 1	Workshops, Meetings, Seminars - Conference	1,000,000.000				
221007	Books, Periodicals & Newspapers	1,000,000.000	NonWage		01/01/1900	01/01/1900
221007 - 1	Newspapers - Assorted Newspapers	1,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	2,418,678.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Stationery	2,418,678.000				
223005	Electricity	2,787,511.000	NonWage	Direct Procurement	07/07/2022	07/07/2022
223005 - 1	Electricity - Utility Bills	1,787,511.000				
223005 - 2	Electricity - Utility Bills	1,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000014 Administrative and Support Services						
223006	Water	1,400,000.000	NonWage		29/07/2022	29/07/2022
223006 - 1	Water - Utility Bills	1,400,000.000				
227001	Travel inland	6,454,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	6,454,000.000				
227004	Fuel, Lubricants and Oils	17,130,272.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227004 - 1	Fuel, Oils and Lubricants - Entitled officers	17,130,272.000				
Total for Budget Output: Administrative and Support Services		32,190,461.000				
SubProgrammes: 06 Democratic Processes						
Budget Output: 000019 ICT Services						
221008	Information and Communication Technology Supplies.	400,022.000	NonWage		N/A	N/A
221008 - 1	ICT - Assorted Computer Accessories	400,022.000				
222001	Information and Communication Technology Services.	899,978.000	NonWage		N/A	N/A
222001 - 1	Telecommunication Services - Assorted Equipment	899,978.000				
227001	Travel inland	1,500,000.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Facilitation	1,500,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Administration

Service Area: 10 Administration and Management

Programme: 16 GOVERNANCE AND SECURITY

SubProgrammes: 06 Democratic Processes

Budget Output: 000019 ICT Services

228003	Maintenance-Machinery & Equipment Other than Transport Equipment	4,400,000.000	GouDev		N/A	N/A
228003 - 1	Office Equipment Maintenance - Computers	4,400,000.000				
Total for Budget Output: ICT Services		7,200,000.000				
Total for Service Area: Administration and Management		376,841,236.000				
Total for Sub SubProgramme: Administration		376,841,236.000				

Prepared by Name: John Patrick

Signature:

Designation: Head of Administration Department

Date: 02-09-2022 13:09 PM

Sub SubProgramme: Finance

Service Area: 10 Financial Management and Accountability (LG)

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgrammes: 02 Resource Mobilization and Budgeting

Budget Output: 000004 Finance and Accounting

221009	Welfare and Entertainment	1,145,960.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	433,925.000				
221009 - 2	Welfare - Assorted Welfare Items	712,035.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Finance						
Service Area: 10 Financial Management and Accountability (LG)						
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 02 Resource Mobilization and Budgeting						
Budget Output: 000004 Finance and Accounting						
221011	Printing, Stationery, Photocopying and Binding	5,000,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	5,000,000.000				
227001	Travel inland	7,042,818.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	7,042,818.000				
228002	Maintenance-Transport Equipment	1,600,000.000	NonWage		01/07/2022	01/07/2022
228002 - 1	Vehicle Maintenance - Service, Repair and Maintenance	1,600,000.000				
Total for Budget Output: Finance and Accounting		14,788,778.000				
SubProgrammes: 04 Accountability Systems and Service Delivery						
Budget Output: 000023 Inspection and Monitoring						
221002	Workshops, Meetings and Seminars	3,000,000.000	NonWage		01/07/2022	01/07/2022
221002 - 1	Workshops, Meetings, Seminars - Meeting	3,000,000.000				
221003	Staff Training	2,400,000.000	NonWage		01/07/2022	01/07/2022
221003 - 1	Staff Training - Accommodation	2,400,000.000				
221008	Information and Communication Technology Supplies.	3,000,000.000	NonWage		01/07/2022	01/07/2022
221008 - 1	ICT - Assorted Computer Accessories	3,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Finance						
Service Area: 10 Financial Management and Accountability (LG)						
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 04 Accountability Systems and Service Delivery						
Budget Output: 000023 Inspection and Monitoring						
221009	Welfare and Entertainment	1,000,000.000	NonWage		01/07/2022	01/07/2022
221009 - 1	Welfare - Assorted Welfare Items	1,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	800,000.000	NonWage		01/07/2022	01/07/2022
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	800,000.000				
223005	Electricity	9,000,000.000	NonWage		01/07/2022	01/07/2022
223005 - 1	Electricity - Utility Bills	9,000,000.000				
224004	Beddings, Clothing, Footwear and related Services	600,000.000	NonWage		01/07/2022	01/07/2022
224004 - 1	Cleaning and Sanitation - Assorted Cleaning Materials	600,000.000				
227001	Travel inland	6,000,000.000	NonWage		01/07/2022	01/07/2022
227001 - 1	Travel Inland - Accommodation Expenses	6,000,000.000				
227004	Fuel, Lubricants and Oils	5,700,000.000	NonWage		01/07/2022	01/07/2022
227004 - 1	Fuel, Oils and Lubricants - Diesel	5,700,000.000				
228004	Maintenance-Other Fixed Assets	2,500,000.000	NonWage		01/07/2022	01/07/2022
228004 - 1	Machinery and Equipment - Generators	2,500,000.000				
Total for Budget Output: Inspection and Monitoring		34,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Finance						
Service Area: 10 Financial Management and Accountability (LG)						
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 04 Accountability Systems and Service Delivery						
Budget Output: 000061 Management of Government Accounts						
221002	Workshops, Meetings and Seminars	1,447,000.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars	1,447,000.000				
221008	Information and Communication Technology Supplies.	800,000.000	NonWage		N/A	N/A
221008 - 1	ICT - Assorted Computer Accessories	800,000.000				
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000	NonWage		N/A	N/A
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	1,000,000.000				
221012	Small Office Equipment	400,000.000	NonWage		N/A	N/A
221012 - 1	Office Equipment and Supplies - Assorted Equipment	400,000.000				
223006	Water	902,316.000	NonWage		N/A	N/A
223006 - 1	Water - Utility Bills	902,316.000				
Total for Budget Output: Management of Government Accounts		4,549,316.000				
Total for Service Area: Financial Management and Accountability (LG)		53,338,094.000				
Total for Sub SubProgramme: Finance		53,338,094.000				

Prepared by Name: Paul Ogutu

Signature:

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Designation: Head of Finance Department

Date: 02-09-2022 13:09 PM

Sub SubProgramme: Statutory bodies

Service Area: 10 Legislation and Oversight

Programme: 14 PUBLIC SECTOR TRANSFORMATION

SubProgrammes: 03 Human Resource Management

Budget Output: 000049 Recruitment services

221001	Advertising and Public Relations	2,000,000.000	NonWage		N/A	N/A
221001 - 1	Media - Advertising Expenses	2,000,000.000				
221007	Books, Periodicals & Newspapers	420,000.000	NonWage	Direct Procurement	N/A	N/A
221007 - 1	Newspapers - Assorted Newspapers	420,000.000				
221008	Information and Communication Technology Supplies.	400,000.000	NonWage		N/A	N/A
221008 - 1	ICT - Assorted ICT Infrastructure Services	400,000.000				
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000	NonWage	Direct Procurement	12/07/2022	12/07/2022
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	1,000,000.000				
221012	Small Office Equipment	600,000.000	NonWage	Direct Procurement	27/07/2022	27/07/2022
221012 - 1	Office Equipment and Supplies - Assorted Items	600,000.000				
222001	Information and Communication Technology Services.	600,000.000	NonWage	Direct Procurement	N/A	N/A
222001 - 1	Telecommunication Services - Telecommunication Expenses	600,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Statutory bodies						
Service Area: 10 Legislation and Oversight						
Programme: 14 PUBLIC SECTOR TRANSFORMATION						
SubProgrammes: 03 Human Resource Management						
Budget Output: 000049 Recruitment services						
227004	Fuel, Lubricants and Oils	2,000,000.000	NonWage		29/07/2022	29/07/2022
227004 - 1	Fuel, Oils and Lubricants - Fuel Expenses	1,791,748.000				
227004 - 2	Fuel, Oils and Lubricants - Fuel Expenses	208,252.000				
Total for Budget Output: Recruitment services		7,020,000.000				
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000003 Facilities Management						
221009	Welfare and Entertainment	700,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
221009 - 1	Welfare - Entertainment Expenses	700,000.000				
221011	Printing, Stationery, Photocopying and Binding	220,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Stationery	220,000.000				
221012	Small Office Equipment	285,000.000	NonWage		N/A	N/A
221012 - 1	Office Equipment and Supplies - Assorted Materials and Consumables	285,000.000				
Total for Budget Output: Facilities Management		1,205,000.000				
Budget Output: 000007 Procurement and Disposal Services						
221009	Welfare and Entertainment	639,400.000	NonWage	Direct Procurement	N/A	N/A
221009 - 1	Welfare - Entertainment Expenses	400,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Statutory bodies						
Service Area: 10 Legislation and Oversight						
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000007 Procurement and Disposal Services						
221009	Welfare and Entertainment	639,400.000	NonWage	Direct Procurement	N/A	N/A
221009 - 2	Welfare - Food and Refreshments	239,400.000				
221011	Printing, Stationery, Photocopying and Binding	800,000.000	NonWage	Direct Procurement	N/A	N/A
221011 - 1	Office Supplies - Printing and Assorted Stationery	800,000.000				
Total for Budget Output: Procurement and Disposal Services		1,439,400.000				
SubProgrammes: 03 Policy and Legislation Processes						
Budget Output: 000012 Legal advisory services						
221007	Books, Periodicals & Newspapers	1,152,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
221007 - 1	Newspapers - Assorted Newspapers	1,152,000.000				
221008	Information and Communication Technology Supplies.	800,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
221008 - 1	ICT - Antivirus Software Licensing	800,000.000				
221009	Welfare and Entertainment	8,000,000.000	NonWage	Direct Procurement	N/A	N/A
221009 - 1	Welfare - Food and Refreshments	5,000,000.000				
221009 - 2	Welfare - Food and Refreshments	3,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Statutory bodies						
Service Area: 10 Legislation and Oversight						
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 03 Policy and Legislation Processes						
Budget Output: 000012 Legal advisory services						
221011	Printing, Stationery, Photocopying and Binding	1,216,718.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	1,216,718.000				
222001	Information and Communication Technology Services.	1,600,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	1,600,000.000				
223005	Electricity	300,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
223005 - 1	Electricity - Utility Bills	300,000.000				
227001	Travel inland	3,406,312.960	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	1,400,000.000				
227001 - 2	Travel Inland - Allowances	1,500,000.000				
227001 - 3	Travel Inland - Allowances	506,312.960				
227004	Fuel, Lubricants and Oils	17,398,160.000	NonWage	Direct Procurement	N/A	N/A
227004 - 1	Fuel, Oils and Lubricants - Diesel	17,398,160.000				
228002	Maintenance-Transport Equipment	3,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
228002 - 1	Vehicle Maintenance - Car Wash Services	3,000,000.000				
Total for Budget Output: Legal advisory services		36,873,190.960				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Statutory bodies

Service Area: 10 Legislation and Oversight

Programme: 16 GOVERNANCE AND SECURITY

SubProgrammes: 05 Anti-Corruption and Accountability

Budget Output: 000061 Management of Government Accounts

221009	Welfare and Entertainment	400,000.000	NonWage	Direct Procurement	N/A	N/A
221009 - 1	Welfare - Entertainment Expenses	400,000.000				
221011	Printing, Stationery, Photocopying and Binding	600,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	600,000.000				
Total for Budget Output: Management of Government Accounts		1,000,000.000				
Total for Service Area: Legislation and Oversight		47,537,590.960				
Total for Sub SubProgramme: Statutory bodies		47,537,590.960				

Prepared by Name: Grace Kibwika Nabongho

Signature:

Designation: Head of Statutory bodies Department

Date: 02-09-2022 13:09 PM

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Production and Marketing						
Service Area: 10 Agricultural Extension						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 01 Institutional Strengthening and Coordination						
Budget Output: 010015 Extension services						
221002	Workshops, Meetings and Seminars	5,800,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221002 - 1	Workshops, Meetings, Seminars	1,958,096.000				
221002 - 2	Workshops, Meetings, Seminars	1,160,745.000				
221002 - 3	Workshops, Meetings, Seminars	2,681,159.000				
221008	Information and Communication Technology Supplies.	3,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221008 - 1	ICT - Laptop (Notebook Computer)	3,000,000.000				
221009	Welfare and Entertainment	2,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221009 - 1	Welfare - Food and Refreshments	2,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	4,432,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221011 - 1	Office Supplies - Assorted Stationery	4,432,000.000				
224001	Medical Supplies and Services	14,430,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
224001 - 1	Agricultural Supplies - Assorted Items	1,700,000.000				
224001 - 2	Agricultural Supplies - Assorted Items	2,000,000.000				
224001 - 3	Agricultural Supplies - Assorted Items	630,000.000				
224001 - 4	Agricultural Supplies - Assorted Items	300,000.000				
224001 - 5	Agricultural Supplies - Seeds (Pasture)	8,000,000.000				
224001 - 6	Equipment - Assorted Kits	1,800,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Production and Marketing						
Service Area: 10 Agricultural Extension						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 01 Institutional Strengthening and Coordination						
Budget Output: 010015 Extension services						
227001	Travel inland	120,141,904.000	NonWage		04/07/2022	04/07/2022
227001 - 1	Travel Inland - Expenses	60,000,000.000				
227001 - 2	Travel Inland - Fuel	60,141,904.000				
228003	Maintenance-Machinery & Equipment Other than Transport Equipment	1,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
228003 - 1	Machinery and Equipment - Maintenance, Repair and Support Services	1,000,000.000				
312216	Cycles - Acquisition	20,000,000.000	GouDev	Direct Procurement	04/07/2022	04/07/2022
312216 - 1	Cycles - Motorcycles	20,000,000.000				
312229	Other ICT Equipment - Acquisition	3,000,000.000	GouDev	Direct Procurement	04/07/2022	04/07/2022
312229 - 1	Other Transport Equipment - Purchase	3,000,000.000				
312412	Cultivated Plants - Acquisition	6,905,500.000	GouDev	Direct Procurement	04/07/2022	04/07/2022
312412 - 1	Electrical Machinery - Circuit Breakers and Disconnects	6,905,500.000				
Total for Budget Output: Extension services		180,709,404.000				
Budget Output: 010016 Farmer mobilisation and sensitisation						
227001	Travel inland	25,028,318.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
227001 - 1	Travel Inland - Fuel	25,028,318.000				
Total for Budget Output: Farmer mobilisation and sensitisation		25,028,318.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Production and Marketing						
Total for Service Area: Agricultural Extension		205,737,722.000				
Service Area: 20 Agricultural Production						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 02 Agricultural Production and Productivity						
Budget Output: 010003 Support to Dairy Farmer organisations and Cooperatives						
221002	Workshops, Meetings and Seminars	86,482,000.000	GouDev	Quotations Procurement	22/07/2022	20/08/2022
221002 - 1	Workshops, Meetings, Seminars	23,586,000.000				
221002 - 2	Workshops, Meetings, Seminars	62,896,000.000				
221007	Books, Periodicals & Newspapers	720,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221007 - 1	Newspapers - Assorted Newspapers	720,000.000				
221008	Information and Communication Technology Supplies.	2,400,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221008 - 1	ICT - Assorted Hardware and Software Maintenance and Support	2,400,000.000				
221009	Welfare and Entertainment	5,450,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221009 - 1	Welfare - Food and Refreshments	5,450,000.000				
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221011 - 1	Office Supplies - Assorted Stationery	2,600,000.000				
221011 - 2	Office Supplies - Toner	1,400,000.000				
221012	Small Office Equipment	1,500,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221012 - 1	Office Equipment and Supplies - Assorted Items	600,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Production and Marketing						
Service Area: 20 Agricultural Production						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 02 Agricultural Production and Productivity						
Budget Output: 010003 Support to Dairy Farmer organisations and Cooperatives						
221012	Small Office Equipment	1,500,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221012 - 2	Office Equipment and Supplies - Camera	900,000.000				
222001	Information and Communication Technology Services.	3,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	3,000,000.000				
223005	Electricity	1,200,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
223005 - 1	Electricity - Utility Bills	1,200,000.000				
223006	Water	300,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
223006 - 1	Water - Utility Bills	300,000.000				
224001	Medical Supplies and Services	14,000,000.000	GouDev	Quotations Procurement	22/07/2022	20/08/2022
224001 - 1	Equipment - Assorted Agriculture and Medical Equipment	14,000,000.000				
224003	Agricultural Supplies and Services	58,348,699.000	GouDev	Quotations Procurement	22/07/2022	20/08/2022
224003 - 1	Agricultural Supplies Seeds	4,492,000.000				
224003 - 2	Equipment - Assorted Agriculture and Medical Equipment	6,676,699.000				
224003 - 3	Equipment - Assorted Agriculture and Medical Equipment	4,500,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Production and Marketing						
Service Area: 20 Agricultural Production						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 02 Agricultural Production and Productivity						
Budget Output: 010003 Support to Dairy Farmer organisations and Cooperatives						
224003	Agricultural Supplies and Services	58,348,699.000	GouDev	Quotations Procurement	22/07/2022	20/08/2022
224003 - 4	Equipment - Assorted Agriculture and Medical Equipment	19,300,000.000				
224003 - 5	Equipment - Assorted Agriculture and Medical Equipment	16,900,000.000				
224003 - 6	Equipment - Assorted Agriculture and Medical Equipment	6,000,000.000				
224003 - 7	Equipment - Assorted Agriculture and Medical Equipment	480,000.000				
224004	Beddings, Clothing, Footwear and related Services	2,499,949.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
224004 - 1	Cleaning and Sanitation - Assorted Cleaning Materials	2,499,949.000				
227001	Travel inland	23,585,751.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Expenses	12,000,000.000				
227001 - 2	Travel Inland - Fuel	11,585,751.000				
228002	Maintenance-Transport Equipment	40,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
228002 - 1	Vehicle Maintenance - Service, Repair and Maintenance	27,869,652.000				
228002 - 2	Vehicle Maintenance - Service, Repair and Maintenance	12,130,348.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Production and Marketing						
Service Area: 20 Agricultural Production						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 02 Agricultural Production and Productivity						
Budget Output: 010003 Support to Dairy Farmer organisations and Cooperatives						
313121	Non-Residential Buildings - Improvement	12,377,301.000	GouDev	Quotations	22/07/2022	20/08/2022
313121 - 1	Office Equipment Maintenance - Assorted Equipment	12,377,301.000				
Total for Budget Output: Support to Dairy Farmer organisations and Cooperatives		255,863,700.000				
Total for Service Area: Agricultural Production		255,863,700.000				
Service Area: 30 Agricultural Value Chain Services						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 04 Agricultural Market Access and Competitiveness						
Budget Output: 000073 Marketing and value addition						
221009	Welfare and Entertainment	2,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221009 - 1	Welfare - Food and Refreshments	2,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	700,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
221011 - 1	Office Supplies - Assorted Stationery	200,000.000				
221011 - 2	Office Supplies - Toner	500,000.000				
227001	Travel inland	15,300,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
227001 - 1	Travel Inland - Expenses	7,300,000.000				
227001 - 2	Travel Inland - Fuel	8,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Production and Marketing

Service Area: 30 Agricultural Value Chain Services

Programme: 01 AGRO-INDUSTRIALIZATION

SubProgrammes: 04 Agricultural Market Access and Competitiveness

Total for Budget Output: Marketing and value addition 18,000,000.000

Total for Service Area: Agricultural Value Chain Services 18,000,000.000

Total for Sub SubProgramme: Production and Marketing 479,601,422.000

Prepared by Name: Stephen Batwala

Signature:

Designation: Head of Production and Marketing Department

Date: 02-09-2022 13:09 PM

Sub SubProgramme: Health

Service Area: 10 Primary HealthCare

Programme: 12 HUMAN CAPITAL DEVELOPMENT

SubProgrammes: 02 Population Health, Safety and Management

Budget Output: 320022 Immunisation Services

227001	Travel inland	130,222,000.000	ExtFin	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	106,072,000.000			
227001 - 2	Travel Inland - Expenses	630,000.000			
227001 - 3	Travel Inland - Meetings	23,520,000.000			
Total for Budget Output: Immunisation Services		130,222,000.000			

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Health						
Service Area: 10 Primary HealthCare						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 320034 Prevention and Rehabilitaion services						
221011	Printing, Stationery, Photocopying and Binding	6.000	NonWage		N/A	N/A
221011 - 1	Office Supplies - Assorted Materials and Consumables	6.000				
Total for Budget Output: Prevention and Rehabilitaion services		6.000				
Budget Output: 320069 Malaria Control and Prevention						
221002	Workshops, Meetings and Seminars	10,514,000.000	ExtFin		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Allowances	10,514,000.000				
Total for Budget Output: Malaria Control and Prevention		10,514,000.000				
Budget Output: 120007 Support Services						
221002	Workshops, Meetings and Seminars	14,870,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
221002 - 1	Workshops, Meetings, Seminars - Food and Refreshments	14,870,000.000				
221008	Information and Communication Technology Supplies.	799,567.000	NonWage	Direct Procurement	N/A	N/A
221008 - 1	ICT - Assorted Hardware and Software Maintenance and Support	799,567.000				
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
221011 - 1	Office Supplies - Assorted Stationery	2,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Health						
Service Area: 10 Primary HealthCare						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 120007 Support Services						
221012	Small Office Equipment	800,000.000	NonWage	Direct Procurement	N/A	N/A
221012 - 1	Office Equipment and Supplies - Assorted Items	800,000.000				
222001	Information and Communication Technology Services.	800,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	800,000.000				
223005	Electricity	1,000,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
223005 - 1	Electricity - Utility Bills	1,000,000.000				
224004	Beddings, Clothing, Footwear and related Services	3,000,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
224004 - 1	Cleaning and Sanitation - Assorted Cleaning Materials	3,000,000.000				
228002	Maintenance-Transport Equipment	9,177,000.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
228002 - 1	Vehicle Maintenance - Service, Repair and Maintenance	9,177,000.000				
Total for Budget Output: Support Services		32,446,567.000				
Total for Service Area: Primary HealthCare		173,182,573.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Health						
Service Area: 30 Health Management and Supervision						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 320066 Health System Strengthening						
225202	Environment Impact Assessment for Capital Works	6,000,000.000	GouDev	Direct Procurement	01/07/2022	01/07/2022
225202 - 1	Feasibility Studies or Screening of Projects Appraisal	3,000,000.000				
225202 - 2	Feasibility Studies or Screening of Projects Appraisal	3,000,000.000				
225203	Appraisal and Feasibility Studies for Capital Works	6,000,000.000	GouDev	Direct Procurement	N/A	N/A
225203 - 1	Feasibility Studies or Screening of Projects Appraisal	6,000,000.000				
227001	Travel inland	15,515,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	15,515,000.000				
228001	Maintenance-Buildings and Structures	830,005,000.000	GouDev	Direct Procurement	01/07/2022	01/07/2022
228001 - 1	Building and Facility Maintenance - Civil Works	260,005,000.000				
228001 - 2	Building and Facility Maintenance - Civil Works	285,000,000.000				
228001 - 3	Building and Facility Maintenance - Civil Works	285,000,000.000				
Total for Budget Output: Health System Strengthening		857,520,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Health

Service Area: 30 Health Management and Supervision

Programme: 12 HUMAN CAPITAL DEVELOPMENT

SubProgrammes: 02 Population Health, Safety and Management

Budget Output: 120007 Support Services

227001	Travel inland	2,535,342.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Allowances	2,535,342.000				
228002	Maintenance-Transport Equipment	1,160,745.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
228002 - 1	Vehicle Maintenance - Service, Repair and Maintenance	1,160,745.000				
Total for Budget Output: Support Services		3,696,087.000				
Total for Service Area: Health Management and Supervision		861,216,087.000				
Total for Sub SubProgramme: Health		1,034,398,660.000				

Prepared by Name: Patrick Magoola

Signature:

Designation: Head of Health Department

Date: 02-09-2022 13:09 PM

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Education						
Service Area: 10 Pre-Primary and Primary Education						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 320157 Primary Education Services						
227001	Travel inland	21,370,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	21,370,000.000				
Total for Budget Output: Primary Education Services		21,370,000.000				
Budget Output: 000034 Education and Skills Development						
312121	Non-Residential Buildings - Acquisition	313,878,763.000	ExtFin	Direct Procurement	29/07/2022	29/07/2022
312121 - 1	Non Residential Buildings Schools	313,878,763.000				
Total for Budget Output: Education and Skills Development		313,878,763.000				
Budget Output: 320043 Teaching and Training						
312121	Non-Residential Buildings - Acquisition	62,111,273.000	GouDev	Direct Procurement	13/07/2022	13/07/2022
312121 - 1	Environmental Impact Assessment - Benchmarking and Policy	32,111,273.000				
312121 - 2	Environmental Impact Assessment - Travel	30,000,000.000				
312139	Other Structures - Acquisition	396,000,000.000	GouDev	Direct Procurement	05/07/2022	05/07/2022
312139 - 1	Other Dwellings - Lease	92,000,000.000				
312139 - 2	Other Dwellings - Rent	92,000,000.000				
312139 - 3	Residential Building - Lease	102,000,000.000				
312139 - 4	Residential Building - Rent	110,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Education						
Service Area: 10 Pre-Primary and Primary Education						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 320043 Teaching and Training						
312235	Furniture and Fittings - Acquisition	20,960,000.000	GouDev	Direct Procurement	12/07/2022	12/07/2022
312235 - 1	Other Structures - Contractor	20,960,000.000				
Total for Budget Output: Teaching and Training		479,071,273.000				
Budget Output: 120007 Support Services						
221001	Advertising and Public Relations	2,000,000.000	ExtFin	Direct Procurement	29/07/2022	29/07/2022
221001 - 1	Newspapers - Adverts (Procurement)	2,000,000.000				
221002	Workshops, Meetings and Seminars	388,389,000.000	ExtFin		29/07/2022	29/07/2022
221002 - 1	Workshops, Meetings, Seminars	388,389,000.000				
221003	Staff Training	360,000,000.000	ExtFin	Open Bidding	29/07/2022	27/10/2022
221003 - 1	Workshops, Meetings, Seminars	360,000,000.000				
224001	Medical Supplies and Services	17,340,000.000	ExtFin	Direct Procurement	29/07/2022	29/07/2022
224001 - 1	Medical Supplies - Medicines and Asorted Items	17,340,000.000				
224003	Agricultural Supplies and Services	30,340,000.000	ExtFin	Direct Procurement	29/07/2022	29/07/2022
224003 - 1	Agricultural Supplies Assorted Seedlings	30,340,000.000				
225101	Consultancy Services	60,000,000.000	ExtFin		29/07/2022	29/07/2022
225101 - 1	Information Technology - System Development	60,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Education						
Service Area: 10 Pre-Primary and Primary Education						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 120007 Support Services						
227001	Travel inland	190,140,875.000	ExtFin		N/A	N/A
227001 - 1	Travel Inland - Expenses	190,140,875.000				
Total for Budget Output: Support Services		1,048,209,875.000				
Total for Service Area: Pre-Primary and Primary Education		1,862,529,911.000				
Service Area: 20 Secondary Education						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 000023 Inspection and Monitoring						
227001	Travel inland	45,004,548.000	GouDev		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Accommodation Expenses	45,004,548.000				
Total for Budget Output: Inspection and Monitoring		45,004,548.000				
Total for Service Area: Secondary Education		45,004,548.000				
Service Area: 40 Education&Sports Management and Inspection						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 320016 Management of Education Services						
221002	Workshops, Meetings and Seminars	17,000,000.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Workshop	17,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Education						
Service Area: 40 Education&Sports Management and Inspection						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 01 Education,Sports and skills						
Total for Budget Output: Management of Education Services		17,000,000.000				
Budget Output: 320038 Sports Development and Oversight						
227004	Fuel, Lubricants and Oils	4,000,000.000	NonWage		01/01/1900	01/01/1900
227004 - 1	Fuel, Oils and Lubricants - Petrol or Gasoline	4,000,000.000				
Total for Budget Output: Sports Development and Oversight		4,000,000.000				
Budget Output: 000023 Inspection and Monitoring						
227001	Travel inland	6,695,606.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Allowances	6,695,606.000				
Total for Budget Output: Inspection and Monitoring		6,695,606.000				
Budget Output: 320003 Assets and Facilities Management						
228001	Maintenance-Buildings and Structures	37,714,521.000	NonWage		01/01/1900	01/01/1900
228001 - 1	Building and Facility Maintenance - Maintenance Costs	37,714,521.000				
Total for Budget Output: Assets and Facilities Management		37,714,521.000				
Budget Output: 010008 Capacity Strengthening						
221002	Workshops, Meetings and Seminars	6,000,000.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	6,000,000.000				
Total for Budget Output: Capacity Strengthening		6,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Education

Total for Service Area: Education&Sports Management and Inspection 71,410,127.000

Service Area: 50 Special Needs Education

Programme: 12 HUMAN CAPITAL DEVELOPMENT

SubProgrammes: 01 Education,Sports and skills

Budget Output: 000034 Education and Skills Development

221011	Printing, Stationery, Photocopying and Binding	2,035,342.000	NonWage	Direct Procurement	08/08/2022	08/08/2022
221011 - 1	Office Supplies - Assorted Stationery	2,035,342.000				
227001	Travel inland	6,160,744.000	NonWage	Direct Procurement	N/A	N/A
227001 - 1	Travel Inland - Allowances	4,999,998.999				
227001 - 2	Travel Inland - Expenses	0.001				
227001 - 3	Travel Inland - Fuel	1,160,745.000				
Total for Budget Output: Education and Skills Development		8,196,086.000				
Total for Service Area: Special Needs Education		8,196,086.000				
Total for Sub SubProgramme: Education		1,987,140,672.000				

Prepared by Name: Naay Kaawo Kawere

Signature:

Designation: Head of Education Department

Date: 02-09-2022 13:09 PM

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Roads and Engineering						
Service Area: 10 Community Access Roads						
Programme: 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES						
SubProgrammes: 03 Transport Infrastructure and Services Development						
Budget Output: 260009 Road Maintenance						
228004	Maintenance-Other Fixed Assets	135,400,000.000	NonWage		N/A	N/A
228004 - 1	Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services	135,400,000.000				
Total for Budget Output: Road Maintenance		135,400,000.000				
Budget Output: 260014 Road Equipment and Fleet Management Services						
228002	Maintenance-Transport Equipment	55,600,000.000	NonWage		01/01/1900	01/01/1900
228002 - 1	Vehicle Maintenance - Service, Repair and Maintenance	55,600,000.000				
Total for Budget Output: Road Equipment and Fleet Management Services		55,600,000.000				
SubProgrammes: 04 Transport Asset Management						
Budget Output: 260010 Road Rehabilitation						
228001	Maintenance-Buildings and Structures	232,138,149.000	NonWage		N/A	N/A
228001 - 1	Building and Facility Maintenance - Landscape Projects	232,138,149.000				
Total for Budget Output: Road Rehabilitation		232,138,149.000				
Total for Service Area: Community Access Roads		423,138,149.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Roads and Engineering						
Service Area: 20 Engineering Services						
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring						
Budget Output: 000027 Programme Working Group Secretariat Services						
221002	Workshops, Meetings and Seminars	4,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars	4,000,000.000				
221008	Information and Communication Technology Supplies.	2,802,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221008 - 1	ICT - Workstation Computers (PC)	2,802,000.000				
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000	NonWage	Direct Procurement	05/07/2022	05/07/2022
221011 - 1	Office Supplies - Assorted Materials and Consumables	1,000,000.000				
221012	Small Office Equipment	1,000,000.000	NonWage	Direct Procurement	11/07/2022	11/07/2022
221012 - 1	Office Equipment and Supplies - Assorted Equipment	1,000,000.000				
224004	Beddings, Clothing, Footwear and related Services	600,000.000	NonWage	Direct Procurement	12/07/2022	12/07/2022
224004 - 1	Cleaning and Sanitation - Assorted Cleaning Materials	600,000.000				
227001	Travel inland	11,145,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
227001 - 1	Travel Inland - Facilitation	11,145,000.000				
227004	Fuel, Lubricants and Oils	10,000,000.000	NonWage	Direct Procurement	07/07/2022	07/07/2022
227004 - 1	Fuel, Oils and Lubricants - Fuel Expenses	10,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Roads and Engineering

Service Area: 20 Engineering Services

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring

Total for Budget Output: Programme Working Group Secretariat Services 30,547,000.000

Total for Service Area: Engineering Services 30,547,000.000

Total for Sub SubProgramme: Roads and Engineering 453,685,149.000

Prepared by Name: Godfrey Kirya

Signature:

Designation: Head of Roads and Engineering Department

Date: 02-09-2022 13:09 PM

Sub SubProgramme: Water

Service Area: 10 Rural Water Supply and Sanitation

Programme: 12 HUMAN CAPITAL DEVELOPMENT

SubProgrammes: 02 Population Health, Safety and Management

Budget Output: 000006 Planning and Budgeting services

221001	Advertising and Public Relations	3,000,000.000	GouDev	N/A	N/A
221001 - 1	Other Structures - Construction Works	3,000,000.000			
221002	Workshops, Meetings and Seminars	3,200,000.000	NonWage	01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Meeting	3,200,000.000			

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Water						
Service Area: 10 Rural Water Supply and Sanitation						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 000006 Planning and Budgeting services						
225202	Environment Impact Assessment for Capital Works	6,000,000.000	GouDev		N/A	N/A
225202 - 1	Feasibility Studies or Screening of Projects Feasibility Study	6,000,000.000				
228002	Maintenance-Transport Equipment	13,044,000.000	NonWage		01/01/1900	01/01/1900
228002 - 1	Vehicle Maintenance - Service, Repair and Maintenance	13,044,000.000				
312121	Non-Residential Buildings - Acquisition	1,622,000,000.000	GouDev	Quotations	28/07/2022	27/08/2022
312121 - 1	Non Residential Buildings Contractor	70,000,000.000				
312121 - 2	Other Structures - Construction Works	1,552,000,000.000				
312139	Other Structures - Acquisition	446,248,718.000	GouDev	Restricted Bidding	N/A	N/A
312139 - 1	Other Structures - Construction Works	52,193,426.000				
312139 - 2	Other Structures - Construction Works	45,000,000.000				
312139 - 3	Other Structures - Construction Works	14,814,815.000				
312139 - 4	Water - System Fixtures, Fittings and Maintenance	234,240,477.000				
312139 - 5	Water - System Fixtures, Fittings and Maintenance	100,000,000.000				
Total for Budget Output: Planning and Budgeting services		2,093,492,718.000				
Total for Service Area: Rural Water Supply and Sanitation		2,093,492,718.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Total for Sub Programme: Water		2,093,492,718.000				

Prepared by Name: Christopher Mwandha

Signature:

Designation: Head of Water Department

Date: 02-09-2022 13:09 PM

Sub Programme: Natural Resources

Service Area: 10 Natural Resources Management

Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER

Sub Programmes: 01 Environment and Natural Resources Management

Budget Output: 000006 Planning and Budgeting services

221002	Workshops, Meetings and Seminars	1,000,000.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Meeting	1,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	2,500,000.000	NonWage	Direct Procurement	N/A	N/A
221011 - 1	Office Supplies - Assorted Materials and Consumables	2,500,000.000				
223001	Property Management Expenses	20,400,000.000	GouDev		N/A	N/A
223001 - 1	Property Management - Cleaning Services	400,000.000				
223001 - 2	Property Management - Processing Land Titles	20,000,000.000				
223005	Electricity	300,000.000	NonWage		N/A	N/A
223005 - 1	Electricity - Utility Bills (Offices)	300,000.000				
224003	Agricultural Supplies and Services	4,000,000.000	NonWage		N/A	N/A
224003 - 1	Agricultural Supplies Seeds	4,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Natural Resources

Service Area: 10 Natural Resources Management

Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER

SubProgrammes: 01 Environment and Natural Resources Management

Budget Output: 000006 Planning and Budgeting services

227001	Travel inland	3,861,572.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Accommodation Expenses	3,861,572.000				
227004	Fuel, Lubricants and Oils	3,000,000.000	NonWage		N/A	N/A
227004 - 1	Fuel, Oils and Lubricants - Entitled officers	2,000,000.000				
227004 - 2	Fuel, Oils and Lubricants - Fuel Expenses	1,000,000.000				
Total for Budget Output: Planning and Budgeting services		35,061,572.000				

SubProgrammes: 02 Land Management

Budget Output: 140035 Land Information Management

227001	Travel inland	17,500,000.000	ExtFin		N/A	N/A
227001 - 1	Travel Inland - Allowances	1,000,000.000				
227001 - 2	Travel Inland - Government Trips	16,500,000.000				
Total for Budget Output: Land Information Management		17,500,000.000				

Total for Service Area: Natural Resources Management 52,561,572.000

Total for Sub SubProgramme: Natural Resources 52,561,572.000

Prepared by Name: Alex Busagwa

Signature:

Designation: Head of Natural Resources Department

Date: 02-09-2022 13:09 PM

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Community Based Services						
Service Area: 20 Empowerment and Mindset Change						
Programme: 01 AGRO-INDUSTRIALIZATION						
SubProgrammes: 04 Agricultural Market Access and Competitiveness						
Budget Output: 000073 Marketing and value addition						
227001	Travel inland	3,000,000.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Expenses	3,000,000.000				
Total for Budget Output: Marketing and value addition		3,000,000.000				
Programme: 07 PRIVATE SECTOR DEVELOPMENT						
SubProgrammes: 01 Enabling Environment						
Budget Output: 190004 Regulation and Advisory Services						
227001	Travel inland	1,500,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	1,500,000.000				
Total for Budget Output: Regulation and Advisory Services		1,500,000.000				
SubProgrammes: 02 Strengthening Private Sector Institutional and Organizational Capacity						
Budget Output: 000080 Economic Integration and Market Access						
221002	Workshops, Meetings and Seminars	17,978,400.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Allowances	4,978,400.000				
221002 - 2	Workshops, Meetings, Seminars - Assorted Materials	13,000,000.000				
221009	Welfare and Entertainment	15,565,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	15,565,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Community Based Services						
Service Area: 20 Empowerment and Mindset Change						
Programme: 07 PRIVATE SECTOR DEVELOPMENT						
SubProgrammes: 02 Strengthening Private Sector Institutional and Organizational Capacity						
Budget Output: 000080 Economic Integration and Market Access						
221011	Printing, Stationery, Photocopying and Binding	1,551,600.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	1,551,600.000				
227001	Travel inland	10,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Benchmarking Expenses	10,000,000.000				
Total for Budget Output: Economic Integration and Market Access		45,095,000.000				
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 03 Gender and Social Protection						
Budget Output: 320141 Empowerment and protection						
221002	Workshops, Meetings and Seminars	3,112,243.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars	3,112,243.000				
227001	Travel inland	1,810,194.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Others	1,810,194.000				
Total for Budget Output: Empowerment and protection		4,922,437.000				
Budget Output: 320146 Support to special interest Groups						
221002	Workshops, Meetings and Seminars	7,481,800.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Workshop	7,481,800.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Community Based Services						
Service Area: 20 Empowerment and Mindset Change						
Programme: 12 HUMAN CAPITAL DEVELOPMENT						
SubProgrammes: 03 Gender and Social Protection						
Budget Output: 320146 Support to special interest Groups						
228002	Maintenance-Transport Equipment	768,000.000	NonWage		N/A	N/A
228002 - 1	Vehicle Maintenance - Motor Vehicle Spare Parts	768,000.000				
Total for Budget Output: Support to special interest Groups		8,249,800.000				
Programme: 14 PUBLIC SECTOR TRANSFORMATION						
SubProgrammes: 03 Human Resource Management						
Budget Output: 000049 Recruitment services						
313111	Residential Buildings - Improvement	16,876,870.000	GouDev	Direct Procurement	01/01/1900	01/01/1900
313111 - 1	Sports Equipment - Assorted Sports Equipment	16,876,870.000				
Total for Budget Output: Recruitment services		16,876,870.000				
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE						
SubProgrammes: 02 Strengthening institutional support						
Budget Output: 000023 Inspection and Monitoring						
227001	Travel inland	8,909,941.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Expenses	8,909,941.000				
Total for Budget Output: Inspection and Monitoring		8,909,941.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Community Based Services						
Service Area: 20 Empowerment and Mindset Change						
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000005 Human Resource Management						
212102	Medical expenses (Employees)	300,000.000	NonWage		N/A	N/A
212102 - 1	Medical Expenses Drugs and Sundries	300,000.000				
221002	Workshops, Meetings and Seminars	1,400,000.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Workshop	1,400,000.000				
227001	Travel inland	4,129,981.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Expenses	4,129,981.000				
Total for Budget Output: Human Resource Management		5,829,981.000				
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 02 Resource Mobilization and Budgeting						
Budget Output: 560021 Inter-Governmental Fiscal Transfer Reform Programme						
221002	Workshops, Meetings and Seminars	3,506,402.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Workshop	3,506,402.000				
Total for Budget Output: Inter-Governmental Fiscal Transfer Reform Programme		3,506,402.000				
SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring						
Budget Output: 000027 Programme Working Group Secretariat Services						
227001	Travel inland	6,899,998.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Accommodation Expenses	3,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Community Based Services

Service Area: 20 Empowerment and Mindset Change

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring

Budget Output: 000027 Programme Working Group Secretariat Services

227001	Travel inland	6,899,998.000	NonWage	01/01/1900	01/01/1900
--------	---------------	---------------	---------	------------	------------

227001 - 2	Travel Inland - Expenses	3,899,998.000			
------------	--------------------------	---------------	--	--	--

Total for Budget Output: Programme Working Group Secretariat Services		6,899,998.000			
--	--	----------------------	--	--	--

SubProgrammes: 04 Accountability Systems and Service Delivery

Budget Output: 000061 Management of Government Accounts

221002	Workshops, Meetings and Seminars	1,400,000.000	NonWage	01/01/1900	01/01/1900
--------	----------------------------------	---------------	---------	------------	------------

221002 - 1	Workshops, Meetings, Seminars - Workshop	1,400,000.000			
------------	--	---------------	--	--	--

Total for Budget Output: Management of Government Accounts		1,400,000.000			
---	--	----------------------	--	--	--

Total for Service Area: Empowerment and Mindset Change		106,190,429.000			
---	--	------------------------	--	--	--

Total for Sub SubProgramme: Community Based Services		106,190,429.000			
---	--	------------------------	--	--	--

Prepared by Name: Betty Mubiita Nandudu

Signature:

Designation: Head of Community Based Services Department

Date: 02-09-2022 13:09 PM

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Planning						
Service Area: 10 Planning and Statistics						
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000003 Facilities Management						
228002	Maintenance-Transport Equipment	5,298,411.000	NonWage		01/01/1900	01/01/1900
228002 - 1	Vehicle Maintenance - Service, Repair and Maintenance	5,298,411.000				
312229	Other ICT Equipment - Acquisition	18,000,000.000	GouDev	Direct Procurement	N/A	N/A
312229 - 1	Other Transport Equipment - Purchase	18,000,000.000				
Total for Budget Output: Facilities Management		23,298,411.000				
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 01 Development Planning, Research, Evaluation and Statistics						
Budget Output: 000006 Planning and Budgeting services						
227001	Travel inland	13,090,723.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Compliance Trips	9,495,723.000				
227001 - 2	Travel Inland - Data Collection and Analysis	3,595,000.000				
Total for Budget Output: Planning and Budgeting services		13,090,723.000				
SubProgrammes: 02 Resource Mobilization and Budgeting						
Budget Output: 560019 Data Management and Dissemination						
221002	Workshops, Meetings and Seminars	3,495,723.000	GouDev		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars	3,495,723.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Planning						
Service Area: 10 Planning and Statistics						
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 02 Resource Mobilization and Budgeting						
Budget Output: 560019 Data Management and Dissemination						
225101	Consultancy Services	116,000,000.000	ExtFin		N/A	N/A
225101 - 1	Heavy Vehicles -Maintenance, Repair and Support	116,000,000.000				
227001	Travel inland	6,000,000.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Allowances	6,000,000.000				
Total for Budget Output: Data Management and Dissemination		125,495,723.000				
SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring						
Budget Output: 000027 Programme Working Group Secretariat Services						
221012	Small Office Equipment	2,000,000.000	NonWage	Direct Procurement	11/07/2022	11/07/2022
221012 - 1	Office Equipment and Supplies - Assorted Equipment	2,000,000.000				
222001	Information and Communication Technology Services.	906,589.000	NonWage	Direct Procurement	01/07/2022	01/07/2022
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	400,000.000				
222001 - 2	Telecommunication Services - Airtime and Mobile Phone Services	57,000.000				
222001 - 3	Telecommunication Services - Prepaid Phone Services	305,000.000				
222001 - 4	Telecommunication Services - Telecommunication Expenses	144,589.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Planning						
Service Area: 10 Planning and Statistics						
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring						
Budget Output: 000027 Programme Working Group Secretariat Services						
224004	Beddings, Clothing, Footwear and related Services	1,500,000.000	NonWage	Direct Procurement	05/07/2022	05/07/2022
224004 - 1	Cleaning and Sanitation - Assorted Cleaning Materials	1,500,000.000				
227004	Fuel, Lubricants and Oils	6,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
227004 - 1	Fuel, Oils and Lubricants - Petrol or Gasoline	6,000,000.000				
228002	Maintenance-Transport Equipment	6,000,000.000	NonWage	Direct Procurement	04/07/2022	04/07/2022
228002 - 1	Vehicle Maintenance - Service, Repair and Maintenance	6,000,000.000				
312233	Medical, Laboratory and Research & appliances - Acquisition	13,500,000.000	GouDev	Direct Procurement	06/08/2022	06/08/2022
312233 - 1	Machinery and Equipment - Assorted Equipment	13,500,000.000				
312235	Furniture and Fittings - Acquisition	35,240,125.000	GouDev	Direct Procurement	N/A	N/A
312235 - 1	Other Structures - Construction Works	24,600,000.000				
312235 - 2	Other Structures - Contractor	6,640,125.000				
312235 - 3	Other Structures - Water Reticulation Systems	4,000,000.000				
313129	Other Buildings other than dwellings - Improvement	20,000,000.000	GouDev		N/A	N/A
313129 - 1	Cultivated Plants - Cultivated Assets (Cuttings)	20,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Planning

Service Area: 10 Planning and Statistics

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring

Total for Budget Output: Programme Working Group Secretariat Services 85,146,714.000

SubProgrammes: 04 Accountability Systems and Service Delivery

Budget Output: 000023 Inspection and Monitoring

221002	Workshops, Meetings and Seminars	15,400,000.000	ExtFin	N/A	N/A
--------	----------------------------------	----------------	--------	-----	-----

221002 - 1	Cleaning and Sanitation -Assorted Cleaning Materials	15,400,000.000			
------------	--	----------------	--	--	--

227001	Travel inland	17,291,446.000	GouDev	N/A	N/A
--------	---------------	----------------	--------	-----	-----

227001 - 1	Travel Inland - Allowances	17,291,446.000			
------------	----------------------------	----------------	--	--	--

Total for Budget Output: Inspection and Monitoring 32,691,446.000

Total for Service Area: Planning and Statistics 279,723,017.000

Total for Sub SubProgramme: Planning 279,723,017.000

Prepared by Name: Moses Nasinyama Makoha

Signature:

Designation: Head of Planning Department

Date: 02-09-2022 13:09 PM

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Internal Audit						
Service Area: 10 Compliance						
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION						
SubProgrammes: 04 Accountability Systems and Service Delivery						
Budget Output: 560070 Development and Management of Internal Audit and Controls						
221011	Printing, Stationery, Photocopying and Binding	124,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Materials and Consumables	124,000.000				
222001	Information and Communication Technology Services.	200,000.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	200,000.000				
224004	Beddings, Clothing, Footwear and related Services	340,000.000	NonWage		06/06/2022	06/06/2022
224004 - 1	Cleaning and Sanitation - Assorted Cleaning Materials	340,000.000				
227001	Travel inland	12,317,772.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Allowances	400,000.000				
227001 - 2	Travel Inland - Allowances	2,958,000.000				
227001 - 3	Travel Inland - Allowances	3,676,000.000				
227001 - 4	Travel Inland - Allowances	1,059,632.000				
227001 - 5	Travel Inland - Expenses	4,224,140.000				
Total for Budget Output: Development and Management of Internal Audit and Controls		12,981,772.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Internal Audit

Service Area: 10 Compliance

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgrammes: 04 Accountability Systems and Service Delivery

Budget Output: 000023 Inspection and Monitoring

221011	Printing, Stationery, Photocopying and Binding	100,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	100,000.000				
227001	Travel inland	800,000.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Allowances	800,000.000				
Total for Budget Output: Inspection and Monitoring		900,000.000				
Total for Service Area: Compliance		13,881,772.000				
Total for Sub SubProgramme: Internal Audit		13,881,772.000				

Prepared by Name: Samuel Oundo Maganga

Signature:

Designation: Head of Internal Audit Department

Date: 02-09-2022 13:09 PM

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Trade, Industry and Local Development

Service Area: 10 Commercial Services

Programme: 01 AGRO-INDUSTRIALIZATION

SubProgrammes: 04 Agricultural Market Access and Competitiveness

Budget Output: 000073 Marketing and value addition

221011	Printing, Stationery, Photocopying and Binding	200,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
--------	--	-------------	---------	--------------------	------------	------------

221011 - 1	Office Supplies - Assorted Printing Materials and Consumables	200,000.000				
------------	---	-------------	--	--	--	--

Total for Budget Output: Marketing and value addition 200,000.000

Programme: 04 MANUFACTURING

SubProgrammes: 01 Industrial and Technological Development

Budget Output: 000023 Inspection and Monitoring

221010	Special Meals and Drinks	250,000.000	NonWage	Direct Procurement	N/A	N/A
--------	--------------------------	-------------	---------	--------------------	-----	-----

221010 - 1	Foodstuff - Refreshments	250,000.000				
------------	--------------------------	-------------	--	--	--	--

221011	Printing, Stationery, Photocopying and Binding	200,000.000	NonWage		N/A	N/A
--------	--	-------------	---------	--	-----	-----

221011 - 1	Office Supplies - Assorted Stationery	200,000.000				
------------	---------------------------------------	-------------	--	--	--	--

Total for Budget Output: Inspection and Monitoring 450,000.000

Programme: 05 TOURISM DEVELOPMENT

SubProgrammes: 01 Marketing and Promotion

Budget Output: 120002 Domestic Promotion

221009	Welfare and Entertainment	550,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
--------	---------------------------	-------------	---------	--------------------	------------	------------

221009 - 1	Welfare - Assorted Welfare Items	300,000.000				
------------	----------------------------------	-------------	--	--	--	--

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Trade, Industry and Local Development

Service Area: 10 Commercial Services

Programme: 05 TOURISM DEVELOPMENT

SubProgrammes: 01 Marketing and Promotion

Budget Output: 120002 Domestic Promotion

221009	Welfare and Entertainment	550,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221009 - 2	Welfare - Food and Refreshments	250,000.000				
227001	Travel inland	1,356,310.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Accommodation Expenses	656,310.000				
227001 - 2	Travel Inland - Allowances	700,000.000				
Total for Budget Output: Domestic Promotion		1,906,310.000				

Budget Output: 120012 Tourism Investment, Promotion and Marketing

221011	Printing, Stationery, Photocopying and Binding	700,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Printing and Assorted Stationery	700,000.000				
227001	Travel inland	300,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	300,000.000				
Total for Budget Output: Tourism Investment, Promotion and Marketing		1,000,000.000				

SubProgrammes: 02 Infrastructure, Product Development and Conservation

Budget Output: 120015 Heritage Conservation Education and Awareness

221009	Welfare and Entertainment	650,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221009 - 1	Welfare - Food and Refreshments	650,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Trade, Industry and Local Development						
Service Area: 10 Commercial Services						
Programme: 05 TOURISM DEVELOPMENT						
SubProgrammes: 02 Infrastructure, Product Development and Conservation						
Budget Output: 120015 Heritage Conservation Education and Awareness						
221011	Printing, Stationery, Photocopying and Binding	200,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Stationery	200,000.000				
227001	Travel inland	2,900,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Accommodation Expenses	800,000.000				
227001 - 2	Travel Inland - Allowances	2,100,000.000				
Total for Budget Output: Heritage Conservation Education and Awareness		3,750,000.000				
Programme: 07 PRIVATE SECTOR DEVELOPMENT						
SubProgrammes: 02 Strengthening Private Sector Institutional and Organizational Capacity						
Budget Output: 000080 Economic Integration and Market Access						
227001	Travel inland	1,200,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	1,200,000.000				
Total for Budget Output: Economic Integration and Market Access		1,200,000.000				
Budget Output: 010008 Capacity Strengthening						
221009	Welfare and Entertainment	200,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221009 - 1	Welfare - Food and Refreshments	200,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Trade, Industry and Local Development						
Service Area: 10 Commercial Services						
Programme: 07 PRIVATE SECTOR DEVELOPMENT						
SubProgrammes: 02 Strengthening Private Sector Institutional and Organizational Capacity						
Budget Output: 010008 Capacity Strengthening						
227001	Travel inland	3,389,373.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	1,663,491.000				
227001 - 2	Travel Inland - Allowances	1,725,882.000				
Total for Budget Output: Capacity Strengthening		3,589,373.000				
Programme: 16 GOVERNANCE AND SECURITY						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000011 Communication and Public Relations						
221001	Advertising and Public Relations	600,000.000	NonWage		01/01/1900	01/01/1900
221001 - 1	Radio - Talk Shows	600,000.000				
Total for Budget Output: Communication and Public Relations		600,000.000				
Budget Output: 000014 Administrative and Support Services						
227001	Travel inland	1,600,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	1,600,000.000				
Total for Budget Output: Administrative and Support Services		1,600,000.000				
Total for Service Area: Commercial Services		14,295,683.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Trade, Industry and Local Development						
Service Area: 20 Value Chain Services						
Programme: 04 MANUFACTURING						
SubProgrammes: 02 Trade Development						
Budget Output: 100001 Sensitisation on Standardisation						
221001	Advertising and Public Relations	600,000.000	NonWage		01/01/1900	01/01/1900
221001 - 1	Radio - Talk Shows	600,000.000				
Total for Budget Output: Sensitisation on Standardisation		600,000.000				
Programme: 07 PRIVATE SECTOR DEVELOPMENT						
SubProgrammes: 01 Enabling Environment						
Budget Output: 190004 Regulation and Advisory Services						
221010	Special Meals and Drinks	600,000.000	NonWage		N/A	N/A
221010 - 1	Foodstuff - Refreshments	600,000.000				
221011	Printing, Stationery, Photocopying and Binding	276,000.000	NonWage	Direct Procurement	N/A	N/A
221011 - 1	Office Supplies - Assorted Stationery	276,000.000				
227001	Travel inland	1,500,000.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Communication Allowances	1,500,000.000				
Total for Budget Output: Regulation and Advisory Services		2,376,000.000				
SubProgrammes: 02 Strengthening Private Sector Institutional and Organizational Capacity						
Budget Output: 010008 Capacity Strengthening						
227001	Travel inland	3,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	3,000,000.000				

VOTE: 904 Namayingo District

Name of Procuring Entity: Namayingo District

Financial Year: 2022/23

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Trade, Industry and Local Development

Service Area: 20 Value Chain Services

Programme: 07 PRIVATE SECTOR DEVELOPMENT

SubProgrammes: 02 Strengthening Private Sector Institutional and Organizational Capacity

Total for Budget Output: Capacity Strengthening 3,000,000.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgrammes: 01 Institutional Coordination

Budget Output: 000007 Procurement and Disposal Services

221008	Information and Communication Technology Supplies.	3,149,632.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
--------	--	---------------	---------	--------------------	------------	------------

221008 - 1	ICT - Assorted Hardware and Software Maintenance and Support	2,659,632.000				
------------	--	---------------	--	--	--	--

221008 - 2	ICT - Cameras	490,000.000				
------------	---------------	-------------	--	--	--	--

Total for Budget Output: Procurement and Disposal Services 3,149,632.000

Total for Service Area: Value Chain Services 9,125,632.000

Total for Sub SubProgramme: Trade, Industry and Local Development 23,421,315.000

Prepared by Name: Zadok Odako

Signature:

Designation: Head of Trade, Industry and Local Development Department

Date: 02-09-2022 13:09 PM